FY 2009 Capital Budget TPS Report 49074

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Kincaid Elementary School - New Media Equipment For Classrooms

State Funding Requested: \$5,000 House District: 27 - N

One-Time Need

Brief Project Description:

Replace 28 VHS Players Throughout Kincaid Elementary School With New Dual DVD/VHS Machines

Funding Plan:

Total Cost of Project: \$5,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Kincaid Elementary is twelve years old and our current VHS players were purchased when the school first opened. The VHS players found throughout the school in the classrooms, the library, the IGNITE classroom, Intensive Needs rooms, and specialist rooms are outdated. Many no longer work and those that are left are plagued with problems.

Currently, the Kincaid library houses VHS tapes and DVD's, which are used by the entire staff. VHS tapes are becoming obsolete. Our librarian will no longer be purchasing VHS tapes with school funds. DVD's are more durable and when handled properly, will last longer.

We wish to purchase new DVD/VHS players so the entire school can utilize the tapes we have in stock and also use the new DVD's that have recently been purchased.

Project Timeline:

Equipment will be purchased and installed when funds become available.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

For use by Co-chair Staff Only:

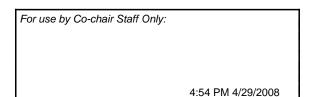
Contact Name: Shalon Szymanski Contact Number: 907-465-4522 Page 1

FY 2009 Capital Budget TPS Report 49074

Grant Recipient Contact Information:	
Contact Name: Janet Wells, PTA President	
Phone Number: 907-345-5530	
Address: 4900 Raspberry Rd. Anchorage, AK 99503	
Email:	

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Shalon Szymanski Contact Number: 907-465-4522



Total cost of the project from inception to completion: (Enter in whole dollars) \$5,000.

Brief Description of the Project: (1-2 lines – a longer description will be required later)
We request funds to replace 28 VHS players throughout
Kincaid Elementary School with new dual DVD/VHS
machines.

Please provide a detailed project description and project justification:

Kincaid Elementary is twelve years old and our current VHS players were purchased when the school first opened. The VHS players found throughout the school in the classrooms, the library, the IGNITE classroom, Intensive Needs rooms, and specialist rooms are outdated. Many no longer work and those that are left are plagued with problems.

Currently, the Kincaid library houses VHS tapes and DVD's, which are used by the entire staff. VHS tapes are becoming obsolete. Our librarian will no longer be purchasing VHS tapes with school funds. DVD's are more durable and when handled properly, will last longer.

We wish to purchase new DVD/VHS players so the entire school can utilize the tapes we have in stock and also use the new DVD's that have recently been purchased.